

# Diaconia

Evangelical Church of Czech Brethren

Center of Humanitarian  
and Development Aid

## Annual report 2011



15th May 2012

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## Foreword

In 2011, a new brother, youngest and smallest of all, was added to the family of centers of Diaconia of the Evangelical Church of Czech Brethren (DECCB). The Center of humanitarian and development aid was founded on 1st January, but in fact started to work in autumn 2011.

At the beginning we want to focus more on development aid than on humanitarian operations. For now we are not many and we have not a sufficient background to quickly launch a media campaign and to rapidly intervene in an afflicted area. Development aid is more stable, more purposeful and at least equally meaningful. Our goal is to focus on several countries where we will work in a long-term basis.

At the same time we would like to begin to promote ourselves in media. However, this is a long-distance run as well; we would like to be known. First, we will start among members and supporters of the ECCB and other protestant churches. We consider as our mission to create a several trustworthy and transparent development projects that we will offer to evangelicals and others and to them they could contribute.,

*Mgr. Jan Dus, director of Diaconia of the ECCB – Center of humanitarian and developmental aid*

## Organization profile

DECCB is the second largest non-state--organization providing social services and civil help in Czech Republic. It provides help and support in more than 110 facilities around the country, including humanitarian and developmental aid.

DECCB helps directly thousands of clients in difficult life situations every day – from early care, help for families with disabled children, through running low thresholds, asylum homes, protected workshops, civil advisory centers and more, to numerous senior facilities or hospice for the dying. Approximately 1500 employees and 1000 volunteers work in DECCB.

Center of humanitarian and development aid (CHDA) was established the 1.1.2011, yet its activities started in autumn 2011. DECCB created this center to give a form and a structure to already existing activities of humanitarian help and development cooperation and to develop them further.

In the area of humanitarian help, we focus on help in the extraordinary situations in Czech Republic, namely in floods (1997; 2002; 2010). In the foreign area in the past, we cooperated with diaconal organizations in Romania (management education, quality control).

Currently, our most important project of development cooperation is the project „Helping people to stand up“ in Ethiopia, in which we participate together with an evangelical congregation in Germany and Ethiopian Diaconia. The goal of the project is to improve the life conditions of families. We give the capital to the women (very often to the widow of AIDS) to start their own small business.

The main reason, why the DECCB has founded CHDA was that, DECCB sees a great potential in members and friends of the ECCB and other protestant churches, which is not fully utilized yet as among donors so among prospective volunteers. Our goal for next two years is to create together with our partners several projects of development cooperation, which would be interesting for a group of people that traditionally supports DECCB.

We are member of the Czech platform of development cooperation (FORS) and of a work group “Global developmental education”.

## Acknowledgement to partners

Our founder and main partner is Diaconia of the ECCB.

Since 2008 we cooperate in Ethiopia, with Ethiopian Evangelical Church Mekane Yesu – Development and social services commission (EECMY-DASSC), our next partner for this project is a the Evangelical Lutheran Church in Bad Salzuflen in Germany.

## Humanitarian help in Czech Republic

DECCB provides humanitarian help during extraordinary situations in Czech Republic since the beginning of its activity in 90's. DECCB responded to the first floods in Moravia in 1997 by clearing damages through volunteer work. Since that time, it has participated in every emergency by offering material, technical, financial and volunteer help. Until now, it was about the floods every time.

Regularly, DECCB organizes preparatory courses for its volunteer and management workers. Most of our volunteers are young people from 18 to 30 years old.

Humanitarian help in Czech Republic came under DECCB-CHDA in January 2012.



*Floods 2002, photo: archive of DECCB*

## Raising of public awareness in Czech Republic

We have organized several lectures on the topic of developmental cooperation in the year 2011. We have also written articles published in periodical of ECCB called "Czech Brother".

## Development cooperation abroad

DECCB-CHDA has experience with helping abroad. Before Romania entered European Union, we supported local Diaconia. We organized educational courses for senior and middle management of the Diaconia in 2008 and 2009.

DECCB supports a project in Ethiopia since 2008. We offer support for orphans of AIDS victims together with a local Christian organization and a German church.

DECCB together with Endowment Fund of DECCB have already two times declared Easter Employee Solidarity Fund-raising Campaign. All centers and schools of DECCB collected financial gifts in a way they internally agreed on. The campaign yielded 98 313 CZK (3932 Euro) in 2010 and 85 000 CZK (3400 Euro) in 2011. This way, we have already helped 29 families whose father died of AIDS.

The project in Ethiopia passed to the DECCB-CHDA in autumn 2011. It organized a trip to Ethiopia at the end of the year, between 29 December 2011 and 12 January 2012. Five-member team was led by Jan Dus, another four volunteers participated: Eva Grollová, Ivana Swiatková, Petra Švecová and David Chudoba.

The goal of the trip was to visit the project in Bahir Dar together with partners from the German congregation in Bad Salzufflen, a then to meet several other projects of Ethiopian evangelical church Mekane Yesu. We met with women that built their businesses from DECCB employee gifts. We were pleased to see how effectively our funds were and how good they were handled by the local Diaconia.



*Visiting one of the women, Bahir Dar, northern Ethiopia, from right to left Teshome Tena,*

## Money management

Total expenses equal total profits in 2011. The accounting period ended with zero economic revenue. Money management summary can be seen in the following table.

Výsledovka analyticky						Strana 1
Diakonie ČCE-Středisko humanitární a rozvo			IČ: 73635383	Rok: 2011	Dne: 10.05.2012	Tisk vybraných záznamů
Číslo účtu	Název účtu	Počáteční stav	Obraty za období MD	Obraty za období D	Obraty rozdíl	Koncový stav
<b>Náklady</b>						
501210	odborná literatura, časopisy	0,00	584,00	0,00	584,00	584,00
501700	Spotřeba materiálu - poh. hmoty	0,00	2 224,00	2 224,00	0,00	0,00
501900	Spotřeba ostatního materiálu	0,00	479,00	0,00	479,00	479,00
507100	DDHM neevidovaný do 3 000,- Kč	0,00	1 428,00	0,00	1 428,00	1 428,00
507200	DDHM evidovaný od 3 001,- Kč do 40 000,- Kč	0,00	29 562,00	0,00	29 562,00	29 562,00
<b>50x</b>	<b>Spotřebované nákupy</b>	<b>0,00</b>	<b>34 277,00</b>	<b>2 224,00</b>	<b>32 053,00</b>	<b>32 053,00</b>
512100	Cestovné zaměstnanců	0,00	4 872,83	0,00	4 872,83	4 872,83
513000	Náklady na reprezentaci a pohoštění	0,00	1 085,00	0,00	1 085,00	1 085,00
516100	Telefony	0,00	699,00	0,00	699,00	699,00
516200	Poštovné	0,00	246,00	0,00	246,00	246,00
517200	DDNM od 3 000,- do 60 000,- evidovaný	0,00	4 836,00	0,00	4 836,00	4 836,00
518500	Ostatní služby - právní, ekonomické a	0,00	3 000,00	0,00	3 000,00	3 000,00
518900	Ostatní služby	0,00	15 696,00	0,00	15 696,00	15 696,00
<b>51x</b>	<b>Služby</b>	<b>0,00</b>	<b>30 434,83</b>	<b>0,00</b>	<b>30 434,83</b>	<b>30 434,83</b>
521100	Mzdové náklady	0,00	141 106,00	0,00	141 106,00	141 106,00
524100	Zákonné zdravotní pojištění	0,00	12 700,00	0,00	12 700,00	12 700,00
524200	Zákonné sociální pojištění	0,00	35 277,00	0,00	35 277,00	35 277,00
527100	Příspěvek na stravování	0,00	4 196,20	0,00	4 196,20	4 196,20
527300	zák. pojištění - Kooperativa	0,00	592,65	0,00	592,65	592,65
528100	Ostatní sociální náklady - provize 45 s	0,00	190,20	0,00	190,20	190,20
<b>52x</b>	<b>Osobní náklady</b>	<b>0,00</b>	<b>194 062,05</b>	<b>0,00</b>	<b>194 062,05</b>	<b>194 062,05</b>
538100	správní poplatky	0,00	100,00	0,00	100,00	100,00
538900	ostatní poplatky	0,00	1 943,00	1 943,00	0,00	0,00
<b>53x</b>	<b>Daně a poplatky</b>	<b>0,00</b>	<b>2 043,00</b>	<b>1 943,00</b>	<b>100,00</b>	<b>100,00</b>
549100	bankovní poplatky	0,00	1 211,00	0,00	1 211,00	1 211,00
<b>54x</b>	<b>Ostatní náklady</b>	<b>0,00</b>	<b>1 211,00</b>	<b>0,00</b>	<b>1 211,00</b>	<b>1 211,00</b>
582000	Poskytnuté členské příspěvky	0,00	3 000,00	0,00	3 000,00	3 000,00
<b>58x</b>	<b>Poskytnuté příspěvky</b>	<b>0,00</b>	<b>3 000,00</b>	<b>0,00</b>	<b>3 000,00</b>	<b>3 000,00</b>
<b>Náklady celkem</b>		<b>0,00</b>	<b>265 027,88</b>	<b>4 167,00</b>	<b>260 860,88</b>	<b>260 860,88</b>
<b>Výnosy</b>						
644100	Úroky z BÚ	0,00	0,00	67,34	67,34	67,34
<b>64x</b>	<b>Ostatní výnosy</b>	<b>0,00</b>	<b>0,00</b>	<b>67,34</b>	<b>67,34</b>	<b>67,34</b>
682000	Nadační příspěvky a dary	0,00	0,00	260 793,54	260 793,54	260 793,54
<b>68x</b>	<b>Přijaté příspěvky</b>	<b>0,00</b>	<b>0,00</b>	<b>260 793,54</b>	<b>260 793,54</b>	<b>260 793,54</b>
<b>Výnosy celkem</b>		<b>0,00</b>	<b>0,00</b>	<b>260 860,88</b>	<b>260 860,88</b>	<b>260 860,88</b>
<b>Hospodářský zisk za období</b>					<b>0,00</b>	
<b>Hospodářský zisk celkem</b>						<b>0,00</b>

**Auditor statement:** The audit of financial statement for the year 2011 was executed by an independent auditor Ing. H. Haufenhoferová (certificate number 1591). In Prague, 15 May 2012.